Tockenham PC Budget	Date of PC meeting	DF	RAFT Budget 2026/27 - A	Appendix A	1				
	agreed								
ncome									
Precept /at refund	£12,000.00								
Village Hall Committee									
Donations									
Total	£12,000.00								
							-		
					Agreed at				
Evnenditure	Budget 2025/26	Cumulative sp	pend Proposed 20	Meeting 026/27 05/11/25		Notes			
Expenditure	Budget 2025/26			J26/21 U5/11/25	07/01/2026	Notes	1		
	0400.00	to Nov. 2024	<u>Budget</u>				1		
Community First insurance	£460.00	£0.00	£510.00			2025/26 was £503.1	8 (paid in March	n 2025)	
Community First Subscription	£55.00	£50.00	£55.00						
WALC subscription	£125.00	£106.64	£125.00						
GOV.UK Domain Fees	£80.00	£0.00	£80.00			2025/26 was £72 (pa	id in March 202	25)	
CO registration/membership	£40.00	£47.00	£50.00						
TEEC	£270.00	£28.80	£220.00			2025/26 was £187.2	0 (paid in March	n 2025)	
Donation to Community Magazine		£300.00	£300.00						
Sub Total	£1,330.00	£532.44	£1,340.00						
Clerks salary	£1,770.00	£1,208.47	£1,770.00						
HMRC Clerks PAYE	£470.00	£302.20	£470.00		1	1			
Clerks Expenses	£90.00	£4.25	£90.00		1	<u>l</u> .			
Payroll costs	£90.00	£153.00	£80.00		1	Both payment for 20	24/25 and 2025	5/26 were p	oaid in this
Sub Total	£2,420.00	£1,667.92	£2,410.00		+	1			
Olles Stationers & agricument	C40.00	00.00	C40.00						
Cllrs Stationery & equipment	£40.00	0.00£	£40.00		1				
nternal Audit Sub Total	£80.00 £120.00	£0.00	£80.00 £120.00		-				
ous rotar	2.120.00	2.0.00	2.120.00		1	1			
Playing Field Repairs	£700.00	£0.00	£500.00		1				
Play equipment replacement	£2,500.00	£0.00	£2,500.00						
Sub Total	£3,200.00	£0.00	£3,000.00						
Sub Total	20,200.00	20.00	20,000.00						
Mower Fuel	£50.00	£8.89	£50.00						
Mower Service	£100.00	£27.00	£100.00						
Sub Total	£150.00	£35.89	£150.00						
D. Barnes rent (Hall rent)	£4.00	£0.00	£0.00						
Sub Total	£4.00	£0.00	£0.00						
Community Led Plan Projects	£4,000.00	£440.75	£4,000.00						
Emergency Plan	£200.00	£46.00	£200.00						
Sub Total	£4,200.00	£486.75	£4,200.00						
Road signage	£0.00	£0.00	£0.00						
Sub Total	£0.00	£0.00	£0.00						
Noticeboard Restoration	£250.00	£0.00	£250.00						
Materials for War Memorial	£50.00	£0.00	£50.00						
Poppy Appeal	£30.00	£0.00	£30.00						
lagpole refurbishment	£40.00	£0.00	£40.00						
Sub Total	£370.00	£0.00	£370.00						
Gillana Elaviana	0050.00	0400.00	0050.00						
/illage Flowers	£350.00	£188.00	£350.00		-	1			
/illage Fair (Prizes)	£40.00	£0.00	£40.00		1	1			
itter Pick	£10.00	£0.00	£10.00		-	1			
Sub Total	£400.00	£188.00	£400.00			}			
raining	£150.00	£0.00	£150.00			1			
Sub Total	£150.00	£0.00	£150.00		1	1			
10141	2130.00	20.00	2.130.00			1			
Gifts	£100.00	£0.00	£100.00		1				
Sub Total	£100.00	£0.00	£100.00		İ	1			
otal	£12,444.00	£2,911.00	£12,240.00						
					-				
					-				